

Biennial report of the Boys Industrial School, 1954

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The Kansas State Reform School, also known as the Industrial School for Boys, was established in 1879 by a legislative act that appropriated \$35,000 for the erection of buildings, etc., in Topeka, Kansas. Control and supervision of the school was placed in the hands of the Board of Trustees of Charitable Institutions. The school was located 3 miles north of the capitol building on an original tract of 170 acres that was given by the city of Topeka. The west wing of the main building was opened on June 1, 1881. The school taught boys the rudiments of useful employment as a means of supporting themselves after being discharged from the facility. The boys learned, among other things, tailoring, shoe and harness making, woodworking of various kinds, baking, and printing. Information included in this item are reports from various departments as well as general school statistics.

Creator: Kansas. State Department of Social Welfare

Date: 1954

Callnumber: S.P. 364 K13t 1954

KSHS Identifier: DaRT ID: 226253

Item Identifier: 226253

www.kansasmemory.org/item/226253

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	1953	1954
Staff housing:		
Reappropriated	\$25,000.00	
Appropriated		
Total available	\$25,000.00	
Expended during fiscal year	24,976.00	
Unencumbered balance lapsed June 30	\$24.00	
Stoker and setting:		
Reappropriated	\$128.62	
Appropriated		
Total available	\$128.62	
Expended during fiscal year	98.55	
Unencumbered balance lapsed June 30	\$30.07	
Shoeshop and sewing room:		
Reappropriated	\$105.58	
Appropriated		
Total available	\$105.58	
Expended during fiscal year	93.50	
Unencumbered balance lapsed June 30	\$12.08	
Transportation:		
Reappropriated		\$2,500.00
Appropriated		
Total available		\$2,500.00
Expended during fiscal year		1,142.00
Unencumbered balance June 30		\$1,358.00
School, office and cottage furniture and equipment:		
Reappropriated		\$6,500.00
Appropriated		
Total available		\$6,500.00
Expended during fiscal year		4,152.50
Unencumbered balance June 30		\$2,347.50
Raise roof of power plant:		
Reappropriated	\$474.99	\$293.28
Appropriated		
Total available	\$474.99	\$293.28
Expended during fiscal year	181.71	25.00
Unencumbered balance June 30	\$293.28	\$268.28
Improve electric distribution system:		\$721.84
Reappropriated		
Appropriated	\$13,500.00	
Total available	\$13,500.00	\$721.84
Expended during fiscal year	12,778.16	721.84
Unencumbered balance June 30	\$721.84	
Steam lines:		\$2,906.13
Reappropriated		
Appropriated	\$3,500.00	
Total available	\$3,500.00	\$2,906.13
Expended during fiscal year	593.87	135.74
Unencumbered balance June 30	\$2,906.13	\$2,770.39

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SPECIAL FEE FUND		1953	1954
Flood emergency:			
Reappropriated		\$12,818.24	\$2,043.84
Appropriated			
Total available		\$12,818.24	\$2,043.84
Expended during fiscal year		10,774.40	274.56
Unencumbered balance June 30		\$2,043.84	\$1,769.28
School improvement:			
Reappropriated		\$29,984.00	\$9,424.00
Appropriated			
Total available		\$29,984.00	\$9,424.00
Expended during fiscal year		20,560.00	
Unencumbered balance June 30		\$9,424.00	\$9,424.00
Repair roofs and gutters:			
Reappropriated		\$3,783.21	\$27.21
Appropriated			
Total available		\$3,783.21	\$27.21
Expended during fiscal year		3,756.00	17.10
Unencumbered balance June 30		\$27.21	\$10.11
Equipment and repair of buildings:			
Reappropriated		\$248.93	\$248.93
Appropriated			
Total available		\$248.93	\$248.93
Expended during fiscal year			248.93
Unencumbered balance June 30		\$248.93	
Flow meters and gauges:			
Reappropriated		\$1,275.00	\$1,275.00
Appropriated			
Total available		\$1,275.00	\$1,275.00
Expended during fiscal year			58.48
Unencumbered balance June 30		\$1,275.00	\$1,216.52
Purchase of 65 acres land:			
Reappropriated		\$19,500.00	
Appropriated			
Total available		\$19,500.00	
Expended during fiscal year		19,500.00	
Unencumbered balance June 30			
Sewage disposal:			
Reappropriated		\$22,498.59	
Appropriated			
Total available		\$22,498.59	
Expended during fiscal year		22,489.59	
Unencumbered balance June 30			
Improve Rude farm:			
Reappropriated		\$3.09	\$3.09
Appropriated			
Total available		\$3.09	\$3.09
Expended during fiscal year			3.09
Unencumbered balance June 30		\$3.09	
Coal trestle:			
Reappropriated		\$1,517.85	\$1,517.85
Appropriation			
Total available		\$1,517.85	\$1,517.85
Expended during fiscal year			1,403.00
Unencumbered balance June 30		\$1,517.85	\$114.85

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	1953	1954
Hot and cold water lines:		
Reappropriated	\$4,289.34	\$3,918.66
Appropriation		
Total available	\$4,289.34	\$3,918.66
Expended during fiscal year	370.68	1,096.72
Unencumbered balance June 30	\$3,918.66	\$2,821.94
Feedwater heater:		
Reappropriated	\$353.46	\$353.46
Appropriation		
Total available	\$353.46	\$353.46
Expended during fiscal year		
Unencumbered balance June 30	353.46	353.46
Roads and drives:		
Reappropriated	\$22,100.00	\$325.00
Appropriation		
Total available	\$22,100.00	\$325.00
Expended during fiscal year	21,775.00	82.41
Unencumbered balance June 30	\$325.00	\$242.59
Replace administration building:		
Reappropriated	\$2,108.82	\$165.07
Appropriation		
Total available	\$2,108.82	\$165.07
Expended during fiscal year	1,943.75	
Unencumbered balance June 30	\$165.07	\$165.07
Recapitulation:		
Total amount reappropriated	\$241,578.44	\$80,961.47
Total amount appropriated	468,920.00	467,362.00
Total amount collected	10,832.02	10,231.44
Total available	\$721,330.46	\$558,554.91
Expended during fiscal year	640,217.09	452,879.13
Unencumbered balance June 30	\$81,113.37	\$105,675.78

TABLE No. 2.—PURCHASE AND ISSUE OF STORES

	1953	1954
On hand and paid for beginning of fiscal year		
Food for human consumption	\$5,012.46	\$3,800.00
Other supplies and materials	25,467.40	34,600.00
Purchased and paid for during fiscal year:		
Food for human consumption	36,649.46	35,836.94
Other supplies and materials	176,122.22	132,625.37
Capital equipment	40,469.57	9,523.14
Total to be accounted for	\$283,721.11	\$216,385.45
Issued during fiscal year:		
Food for human consumption	\$37,861.92	\$33,919.27
Other supplies and materials	166,989.62	134,795.42
Capital equipment	40,469.57	9,523.14
Total issued during fiscal year	\$245,321.11	\$178,237.83
On hand and paid for at close of fiscal year:		
Food for human consumption	\$3,800.00*	\$5,717.67
Other supplies and materials	34,600.00*	32,429.95
Total accounted for	\$283,721.11	\$216,385.45

* Estimated.

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TABLE No. 3.—CLASSIFIED REPORT OF PURCHASES FROM MAINTENANCE AND REPAIR AND FEE FUND

	1953		1954	
	Purchased	139 Per Capita*	Purchased	134 Per Capita*
Contractual services:				
Communications	\$4,142.72	29.803	\$4,043.40	30.174
Freight and express	6,969.68	50.141	2,726.47	20.346
Printing and advertising	82.58	.594	1,547.47	11.548
Rents and utilities	12,457.48	89.622	11,738.71	87.602
Repairs and servicing	30,335.63	218.241	11,151.83	83.222
Travel and subsistence	2,602.98	18.726	2,364.02	17.641
Professional and other services	19,442.00	139.870	19,047.60	142.145
Other contractual services	4,652.93	33.474	4,986.47	37.212
Total	\$80,686.00	580.474	\$57,605.97	429.890
Commodities:				
Clothing	\$14,542.75	104.623	\$7,820.38	58.361
Feed and forage	19,910.73	143.242	12,332.69	92.035
Food for human consumption	36,649.46	263.665	35,836.94	267.439
Fuel	12,324.03	88.662	17,539.97	130.895
Maintenance and materials	12,071.68	86.846	11,190.69	83.512
Motor vehicle supplies and parts	3,873.44	27.866	2,979.34	22.233
Professional and scientific supplies	11,267.75	81.062	7,953.09	59.351
Stationery and office supplies	1,562.60	11.241	2,204.93	16.454
Other supplies, materials and parts	19,883.24	143.044	12,998.31	97.002
Total	\$132,085.68	950.256	\$110,856.34	827.282
Capital outlay:				
Equipment, furniture and fixtures	\$26,966.12	194.000	\$9,523.14	71.068
Livestock	1,009.00	7.258		
Buildings and improvements	12,204.45	87.801		
Lands and interest in land	290.00	2.086		
Total	\$40,469.57	291.147	\$9,523.14	71.068
Grand Totals	\$253,241.25	1,821.879	\$177,985.45	1,328.240

* The per capita cost was calculated from the on-campus population. The total average population for FY 1953 was 146 and for FY 1954 was 139.

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TABLE No. 4.—COST PER ACTIVITY BY OBJECT CODE FOR FISCAL YEAR 1954

	S & W	Contractual Services	Commodities	Capital Outlay	Total	Percent of Total
01—General administrative services	\$20,807.47	\$1,149.24	\$412.95	\$58.45	\$22,428.11	5.2
06—Children's treatment	48,492.44	2,165.76	8,302.50	108.99	59,069.69	13.3
08—Medical and surgical services	7,289.46	4,461.22	383.27	9.30	12,143.25	2.73
10—Allied clinical services	33,001.43	6,815.43	840.68	231.86	40,889.40	9.2
11—Adjunctive therapies services	51,426.26	2,580.33	7,766.11	1,794.97	63,567.67	14.3
12—Research services		74.50	5.40	49.38	129.28	.03
14—Records and Controls		3,257.77	325.09		3,582.86	.9
15—Registrar	11,698.80	4,061.26	78.92		15,838.98	3.6
16—Personnel service		28.47	37.95		66.42	.015
17—Supply service	3,018.34	885.43	7,017.87	227.81	11,149.45	2.53
18—Engineering service	52,023.65	23,003.24	31,136.94	2,237.19	108,401.02	24.4
19—Farm and dairy service	14,948.28	2,680.57	16,286.57	3,573.85	37,489.27	8.5
20—Dietary service	21,035.68	6,090.25	38,241.49	1,111.64	66,479.06	15.
21—Protective service	1,790.50	352.50	20.60	119.70	2,283.30	.51
Totals	\$265,532.31	\$57,605.97	\$110,856.34	\$9,523.14	\$443,517.76	100.

TABLE No. 5.—TOTAL COST PER PATIENT DAY, YEARS ENDING JUNE 30, 1953, AND JUNE 30, 1954

AVERAGE DAILY PATIENT POPULATION	1953	1954
Based on appropriation used:	139*	134*
Salaries and wages	\$240,840.69	\$265,532.31
Maintenance and repair	241,595.80	170,108.35
General fees	17,200.19	7,877.10
Total per capita based on expenses	3,594.51	3,309.83
Based on issues:		
Salaries and wages	240,840.69	265,532.31
Maintenance and repairs including fees	210,401.29	168,714.69
Total per capita based on issues	3,246.35	3,240.64
Based on cost to taxpayer:		
Appropriations used	482,436.49	435,640.66
Less fees spent	17,200.19	7,877.10
Actual cost to taxpayer	\$465,236.30	\$427,763.56
Per capita annual cost to taxpayer	3,347.02	3,192.26
Per capita daily cost to taxpayer	9.17	8.74

* The per capita cost was calculated from the on-campus population. The total average population for FY 1953 was 146 and for FY 1954 was 139.

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TABLE No. 6.—FINANCIAL STATEMENT OF FARM, GARDEN, DAIRY AND LIVESTOCK OPERATIONS

	1953	1954
OPERATING RECEIPTS:		
Milk consumed	\$22,004.59	\$11,748.46
Cream consumed		
Milk sold	3,935.73	5,400.00
Cattle sold	1,385.45	1,481.88
Beef products sold	165.49	57.80
Beef products consumed	6,832.80	4,537.75
Hogs sold	53.05	730.09
Pork Products sold	647.37	302.70
Pork products consumed	9,602.50	13,546.65
Garden produce consumed	334.77	99.13
Feed and forage sold		6.00
Total operating receipts	\$44,961.75	\$37,910.46
OPERATING EXPENSE:		
Salaries and wages—classified	\$13,641.59	\$15,016.47
Salaries and wages—patients		
230—Rents and utilities	224.00	388.46
240—Repairing and servicing	1,257.47	812.09
250—Travel and subsistence	64.39	60.57
260—Fees, professional and others	823.29	1,477.07
290—Other contractual	819.64	19.00
310—Feed and forage purchased	19,910.73	12,332.69
340—Maintenance, materials, and supplies	262.78	202.51
350—Motor vehicle parts, supplies	1,171.35	997.67
360—Professional and scientific supplies	453.17	436.78
390—Other supplies and materials	5,318.55	3,646.63
Total operating expense	\$43,946.96	\$35,389.94
INVENTORY:		
	Beginning 1953	End 1953
Livestock	\$19,130.00	\$12,299.60
Feed and forage	3,850.00	3,490.40
Equipment	10,668.78	10,999.31
Totals	\$33,648.78	\$26,789.31
Expense	43,946.96	35,389.94
Totals	\$77,595.74	\$62,179.25
Receipts		\$44,961.75
Totals		\$71,751.06
Profit		\$5,552.17
Loss		\$5,844.68

TABLE No. 7.—FEDERAL SURPLUS COMMODITIES RECEIVED AND ISSUED

	1953	1954
On hand beginning of fiscal year	\$1,067.29	\$1,031.93
Received during fiscal year	2,256.90	7,271.98
Issued during fiscal year	2,292.26	5,789.18
Condemned during fiscal year		506.90
On hand end of fiscal year	1,031.93	2,007.83

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TABLE No. 8.—FEDERAL SURPLUS PROPERTY

	<i>Estimated value of property received</i>	<i>Cost to us</i>	<i>Savings</i>
Compressor, portable	\$140.00	\$35.00	\$105.00
Vise and bench (2)	100.00	25.00	75.00
Exhaust fan and motor	40.00	7.50	32.50
Steel 61.020 lbs.	15,000.00	305.10	14,694.90
Pump, 3 hp.	120.00	25.00	95.00
Motor, 5 hp.	150.00	70.00	80.00
Tanks for farm (4)	140.00	26.00	114.00
Printing press	1,300.00	58.50	1,241.50
Truck, 1 ton	300.00	125.00	175.00
Multigraph press	1,500.00	150.00	1,350.00
Lawnmower	175.00	85.00	90.00
Vise and bench (1)	50.00	12.50	37.50
Chest of drawers (12)	120.00	36.00	84.00
Band saw	200.00	65.00	135.00
Fire extinguisher	7.00	3.00	4.00
Dining-room table	45.00	10.00	35.00
Dictionary	20.00	2.50	17.50
Tables (6)	120.00	60.00	60.00
Desk (1)	35.00	16.00	19.00
Metal lathe, 10"	600.00	95.00	505.00
Underwood typewriter	50.00	18.00	32.00
Executive desks (4)	120.00	57.00	63.00
Maintenance supplies and materials	3,583.98	597.33	2,986.65
Recreation supplies and materials	127.92	21.32	106.60
Professional and scientific supplies	1,487.10	247.85	1,239.25
Office supplies	477.00	79.50	397.50
Janitor's supplies	587.40	97.90	489.50
Clothing	405.00	67.50	337.50
Totals	\$27,000.40	\$2,398.50	\$24,601.90

TABLE No. 9.—PATIENT TRUST FUND (PRIVATE MONEY OF PATIENTS)

	1953	1954
On hand beginning of fiscal year	\$1,706.80	\$2,119.34
Received during fiscal year	10,744.47	9,829.27
Total to be accounted for	\$12,451.27	\$11,948.61
Withdrawn during fiscal year	\$10,331.93	\$10,058.24
On hand June 30:		
Cash in hands of custodian	\$324.64	\$203.19
On deposit local bank	1,794.70	1,687.18
On deposit state treasurer		
Total amount accounted for	\$2,119.34	\$1,890.37

TABLE No. 10.—PATIENT BENEFIT FUNDS

	1953	1954
On hand beginning of fiscal year	\$418.52	\$787.82
Received during fiscal year	1,408.09	5,705.41
Total to be accounted for	\$1,826.61	\$6,493.23
Disbursed during fiscal year	\$1,038.79	\$4,155.90
On hand June 30:		
Cash in hands of custodian		25.10
On deposit in local bank	\$787.82	\$2,312.23
Total amount accounted for	\$787.82	\$2,337.33

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